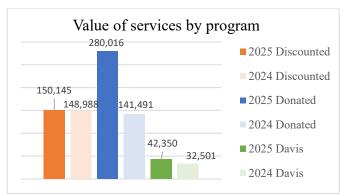
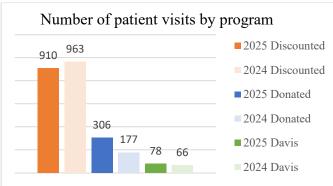
SALT LAKE DONATED DENTAL SERVICES

THIRD QUARTER 2025

ORGANIZATION OVERVIEW & STATISTICS





Patient Numbers

Total number of patient visits: 1,294	2024 - 1,206
 Average number of patients per month: 431 	2024 - 402
Daily number of patients: 23	2024 - 20
 Average cost to SLDDS per patient visit: \$236 	2024 - \$230
 Value of services per patient provided by the volunteers: \$674 	2024 - \$768
 Daily services provided by volunteers: \$3,885 	2024 - \$2,519

Economic Status		<u>Sex</u>	
Homeless	18%	Male patients	50%
Extremely low income	52%	Female patients	50%
Low-income	48%	* Head of household female	9%

Life Cycle Groups		Ethnicity / Race	
0-2 Infants	0%	African American	0%
3-10 Children	4%	Asian	6%
11-20 Adolescents	9%	Hispanic	61%
21-40 Young adults	25%	Multi-racial or other	3%
41-60 Adults	38%	Native American	0%
61 + Seniors	24%	Pacific Islander	6%
		White	24%

Procedure Breakdown

Total procedures: 6,223	2024 - 4,760
 Preventative & restorative procedures: 76% 	2024 - 81%
Prosthetic procedures: 11%	2024 - 6%
 Oral surgery procedures: 13% 	2024 - 13%

Volunteer Hours

Total volunteer hours: 694	2024 - 391
 Dentist hours: 439 (76% of the clinic's operating hours) 	2024 - 183
 Hygienist hours: 110 (47% of the clinic's operating hours) 	2024 - 48
 Total number of volunteer assistant hours: 110 	2024 - 139
 Total number of misc. volunteer hours: 51 	2024 - 21

SALT LAKE DONATED DENTAL SERVICES

Patient Numbers ■ Daily number of patients: 22			2024 - 19
Value of services per patient prDaily services provided by volu		olunteers: \$680	2024 - \$863 2024 - \$2,333
Economic Status		Sex	
Homeless	18%	Male patients	50%
Extremely low income	52%	Female patients	50%
Low-income	48%	* Head of household female	9%
Life Cycle Groups		Ethnicity / Race	
0-2 Infants	0%	African American	0%
3-10 Children	4%	Asian	6%
11-20 Adolescents	9%	Hispanic	61%
21-40 Young adults	25%	Multi-racial or other	3%
41-60 Adults	38%	Native American	0%
61 + Seniors	24%	Pacific Islander	6%
		White	24%
Procedure Breakdown Total procedures: 5,814			2024 – 4,760
 Preventative & restorative proc 	edures: 75%		2024 - 81%
• Prosthetic procedures: 12%			2024 - 6%
 Oral surgery procedures: 13% 			2024 - 13%
Volunteer Hours			
Total volunteer hours: 572			2024 – 391
• Dentist hours: 401 (101% of the			2024 – 183
• Hygienist hours: 25 (6% of the		ng hours)	2024 - 48
 Total number of volunteer assis 			2024 – 139
 Total number of misc. voluntee 	er hours: 36		2024 – 21
n	AND DONATE	Driver Consuma	
	AVIS DUNAT	ED DENTAL SERVICES	
	AVIS DUNAT	ED DENTAL SERVICES	
Patient Numbers	AVIS DONAT	ED DENTAL SERVICES	2024 2
Patient Numbers Daily number of patients: 9			2024 - 3
Patient Numbers Daily number of patients: 9 Value of services per patient pr	ovided by the vo		2024 - \$1,644
Patient Numbers Daily number of patients: 9	ovided by the vo		
Patient Numbers Daily number of patients: 9 Value of services per patient pr	ovided by the vo		2024 - \$1,644
Patient Numbers Daily number of patients: 9 Value of services per patient pr Daily services provided by volu	ovided by the vo	olunteers: \$1,410	2024 - \$1,644
Patient Numbers Daily number of patients: 9 Value of services per patient pr Daily services provided by volu Economic Status	ovided by the vo unteers: \$5,018	olunteers: \$1,410 <u>Sex</u>	2024 - \$1,644 2024 - \$4,228
Patient Numbers Daily number of patients: 9 Value of services per patient pr Daily services provided by volu Economic Status Homeless Head of household female	ovided by the vounteers: \$5,018	olunteers: \$1,410 <u>Sex</u> Male patients Female patients	2024 - \$1,644 2024 - \$4,228 29%
Patient Numbers Daily number of patients: 9 Value of services per patient pr Daily services provided by volu Economic Status Homeless Head of household female Life Cycle Groups	ovided by the volunteers: \$5,018 0% 0%	Sex Male patients Female patients Ethnicity / Race	2024 - \$1,644 2024 - \$4,228 29% 71%
Patient Numbers Daily number of patients: 9 Value of services per patient pr Daily services provided by volu Economic Status Homeless Head of household female Life Cycle Groups 0-2 Infants	ovided by the vounteers: \$5,018 0% 0%	Sex Male patients Female patients Ethnicity / Race White	2024 - \$1,644 2024 - \$4,228 29% 71%
Patient Numbers Daily number of patients: 9 Value of services per patient pr Daily services provided by volu Economic Status Homeless Head of household female Life Cycle Groups 0-2 Infants 3-10 Children	ovided by the volunteers: \$5,018 0% 0% 0%	Sex Male patients Female patients Ethnicity / Race White Hispanic	2024 - \$1,644 2024 - \$4,228 29% 71% 34% 61%
Patient Numbers Daily number of patients: 9 Value of services per patient pr Daily services provided by volu Economic Status Homeless Head of household female Life Cycle Groups 0-2 Infants 3-10 Children 11-20 Adolescents	ovided by the volunteers: \$5,018 0% 0% 0% 0% 0% 8%	Sex Male patients Female patients Ethnicity / Race White Hispanic African American	2024 - \$1,644 2024 - \$4,228 29% 71% 34% 61% 2%
Patient Numbers Daily number of patients: 9 Value of services per patient pr Daily services provided by volu Economic Status Homeless Head of household female Life Cycle Groups 0-2 Infants 3-10 Children 11-20 Adolescents 21-40 Young adults	ovided by the volunteers: \$5,018 0% 0% 0% 0% 8% 30%	Sex Male patients Female patients Ethnicity / Race White Hispanic African American Pacific Islander	2024 - \$1,644 2024 - \$4,228 29% 71% 34% 61% 2% 3%
Patient Numbers Daily number of patients: 9 Value of services per patient pr Daily services provided by volu Economic Status Homeless Head of household female Life Cycle Groups 0-2 Infants 3-10 Children 11-20 Adolescents 21-40 Young adults 41-60 Adults	ovided by the volunteers: \$5,018 0% 0% 0% 0% 8% 30% 56%	Sex Male patients Female patients Ethnicity / Race White Hispanic African American Pacific Islander Native American	2024 - \$1,644 2024 - \$4,228 29% 71% 34% 61% 2% 3% 0%
Patient Numbers Daily number of patients: 9 Value of services per patient pr Daily services provided by volu Economic Status Homeless Head of household female Life Cycle Groups 0-2 Infants 3-10 Children 11-20 Adolescents 21-40 Young adults	ovided by the volunteers: \$5,018 0% 0% 0% 0% 8% 30%	Sex Male patients Female patients Ethnicity / Race White Hispanic African American Pacific Islander Native American Asian	2024 - \$1,644 2024 - \$4,228 29% 71% 34% 61% 2% 3% 0% 0%
Patient Numbers Daily number of patients: 9 Value of services per patient pr Daily services provided by volu Economic Status Homeless Head of household female Life Cycle Groups 0-2 Infants 3-10 Children 11-20 Adolescents 21-40 Young adults 41-60 Adults	ovided by the volunteers: \$5,018 0% 0% 0% 0% 8% 30% 56%	Sex Male patients Female patients Ethnicity / Race White Hispanic African American Pacific Islander Native American	2024 - \$1,644 2024 - \$4,228 29% 71% 34% 61% 2% 3% 0%
Patient Numbers Daily number of patients: 9 Value of services per patient pr Daily services provided by volu Economic Status Homeless Head of household female Life Cycle Groups 0-2 Infants 3-10 Children 11-20 Adolescents 21-40 Young adults 41-60 Adults 61 + Seniors	ovided by the volunteers: \$5,018 0% 0% 0% 0% 8% 30% 56%	Sex Male patients Female patients Ethnicity / Race White Hispanic African American Pacific Islander Native American Asian	2024 - \$1,644 2024 - \$4,228 29% 71% 34% 61% 2% 3% 0% 0%
Patient Numbers Daily number of patients: 9 Value of services per patient pr Daily services provided by volu Economic Status Homeless Head of household female Life Cycle Groups 0-2 Infants 3-10 Children 11-20 Adolescents 21-40 Young adults 41-60 Adults 61 + Seniors Procedure Breakdown	ovided by the volunteers: \$5,018 0% 0% 0% 0% 8% 30% 56% 6%	Sex Male patients Female patients Ethnicity / Race White Hispanic African American Pacific Islander Native American Asian	2024 - \$1,644 2024 - \$4,228 29% 71% 34% 61% 2% 3% 0% 0%
Patient Numbers Daily number of patients: 9 Value of services per patient pr Daily services provided by volu Economic Status Homeless Head of household female Life Cycle Groups 0-2 Infants 3-10 Children 11-20 Adolescents 21-40 Young adults 41-60 Adults 61 + Seniors Procedure Breakdown Total Procedures: 309	ovided by the volunteers: \$5,018 0% 0% 0% 0% 8% 30% 56% 6%	Sex Male patients Female patients Ethnicity / Race White Hispanic African American Pacific Islander Native American Asian	2024 - \$1,644 2024 - \$4,228 29% 71% 34% 61% 2% 3% 0% 0% 0%
Patient Numbers Daily number of patients: 9 Value of services per patient pr Daily services provided by volu Economic Status Homeless Head of household female Life Cycle Groups 0-2 Infants 3-10 Children 11-20 Adolescents 21-40 Young adults 41-60 Adults 61 + Seniors Procedure Breakdown Total Procedures: 309 Preventative & restorative procedure	ovided by the volunteers: \$5,018 0% 0% 0% 0% 8% 30% 56% 6%	Sex Male patients Female patients Ethnicity / Race White Hispanic African American Pacific Islander Native American Asian	2024 - \$1,644 2024 - \$4,228 29% 71% 34% 61% 2% 3% 0% 0% 0% 2024 - 292 2024 - 85%
Patient Numbers Daily number of patients: 9 Value of services per patient pr Daily services provided by volu Economic Status Homeless Head of household female Life Cycle Groups 0-2 Infants 3-10 Children 11-20 Adolescents 21-40 Young adults 41-60 Adults 61 + Seniors Procedure Breakdown Total Procedures: 309 Preventative & restorative proce Prosthetic procedures: 3% Oral surgery procedures: 5%	ovided by the volunteers: \$5,018 0% 0% 0% 0% 8% 30% 56% 6%	Sex Male patients Female patients Ethnicity / Race White Hispanic African American Pacific Islander Native American Asian	2024 - \$1,644 2024 - \$4,228 29% 71% 34% 61% 2% 3% 0% 0% 0% 0% 2024 - 292 2024 - 85% 2024 - 0%
Patient Numbers Daily number of patients: 9 Value of services per patient pr Daily services provided by volu Economic Status Homeless Head of household female Life Cycle Groups 0-2 Infants 3-10 Children 11-20 Adolescents 21-40 Young adults 41-60 Adults 61 + Seniors Procedure Breakdown Total Procedures: 309 Preventative & restorative proceure Prosthetic procedures: 3% Oral surgery procedures: 5% Volunteer Hours	ovided by the volunteers: \$5,018 0% 0% 0% 0% 8% 30% 56% 6%	Sex Male patients Female patients Ethnicity / Race White Hispanic African American Pacific Islander Native American Asian	2024 - \$1,644 2024 - \$4,228 29% 71% 34% 61% 2% 3% 0% 0% 0% 0% 2024 - 292 2024 - 85% 2024 - 0% 2024 - 14%
Patient Numbers Daily number of patients: 9 Value of services per patient pr Daily services provided by volu Economic Status Homeless Head of household female Life Cycle Groups 0-2 Infants 3-10 Children 11-20 Adolescents 21-40 Young adults 41-60 Adults 61 + Seniors Procedure Breakdown Total Procedures: 309 Preventative & restorative proceure proceures: 3% Oral surgery procedures: 5% Volunteer Hours Total Volunteer Hours: 65	ovided by the volunteers: \$5,018 0% 0% 0% 0% 8% 30% 56% 6%	Sex Male patients Female patients Ethnicity / Race White Hispanic African American Pacific Islander Native American Asian Multi-racial or other ethnicity	2024 - \$1,644 2024 - \$4,228 29% 71% 34% 61% 2% 3% 0% 0% 0% 0% 2024 - 292 2024 - 85% 2024 - 0% 2024 - 14% 2024 - 65
Patient Numbers Daily number of patients: 9 Value of services per patient pr Daily services provided by volu Economic Status Homeless Head of household female Life Cycle Groups 0-2 Infants 3-10 Children 11-20 Adolescents 21-40 Young adults 41-60 Adults 61 + Seniors Procedure Breakdown Total Procedures: 309 Preventative & restorative proce Prosthetic procedures: 3% Oral surgery procedures: 5% Volunteer Hours Total Volunteer Hours: 65 Dentist hours: 35 (63% of the cells)	ovided by the volunteers: \$5,018 0% 0% 0% 0% 8% 30% 56% 6% dedures: 92%	Sex Male patients Female patients Ethnicity / Race White Hispanic African American Pacific Islander Native American Asian Multi-racial or other ethnicity	2024 - \$1,644 2024 - \$4,228 29% 71% 34% 61% 2% 3% 0% 0% 0% 0% 2024 - 292 2024 - 85% 2024 - 0% 2024 - 14% 2024 - 65 2024 - 35
Patient Numbers Daily number of patients: 9 Value of services per patient pr Daily services provided by volu Economic Status Homeless Head of household female Life Cycle Groups 0-2 Infants 3-10 Children 11-20 Adolescents 21-40 Young adults 41-60 Adults 61 + Seniors Procedure Breakdown Total Procedures: 309 Preventative & restorative proce Prosthetic procedures: 3% Oral surgery procedures: 5% Volunteer Hours Total Volunteer Hours: 65 Dentist hours: 35 (63% of the ceeping the services of the ceeping the surgery procedures: 30 (49% of the ceeping the services of the ceeping the ceeping the ceeping the services of the ceeping	ovided by the volunteers: \$5,018 0% 0% 0% 0% 8% 30% 56% 6% edures: 92%	Sex Male patients Female patients Ethnicity / Race White Hispanic African American Pacific Islander Native American Asian Multi-racial or other ethnicity	2024 - \$1,644 2024 - \$4,228 29% 71% 34% 61% 2% 3% 0% 0% 0% 2024 - 292 2024 - 85% 2024 - 0% 2024 - 14% 2024 - 65 2024 - 35 2024 - 35
Patient Numbers Daily number of patients: 9 Value of services per patient pr Daily services provided by volu Economic Status Homeless Head of household female Life Cycle Groups 0-2 Infants 3-10 Children 11-20 Adolescents 21-40 Young adults 41-60 Adults 61 + Seniors Procedure Breakdown Total Procedures: 309 Preventative & restorative proce Prosthetic procedures: 3% Oral surgery procedures: 5% Volunteer Hours Total Volunteer Hours: 65 Dentist hours: 35 (63% of the cells)	ovided by the volunteers: \$5,018 0% 0% 0% 8% 30% 56% 6% edures: 92%	Sex Male patients Female patients Ethnicity / Race White Hispanic African American Pacific Islander Native American Asian Multi-racial or other ethnicity	2024 - \$1,644 2024 - \$4,228 29% 71% 34% 61% 2% 3% 0% 0% 0% 0% 2024 - 292 2024 - 85% 2024 - 0% 2024 - 14% 2024 - 65 2024 - 35