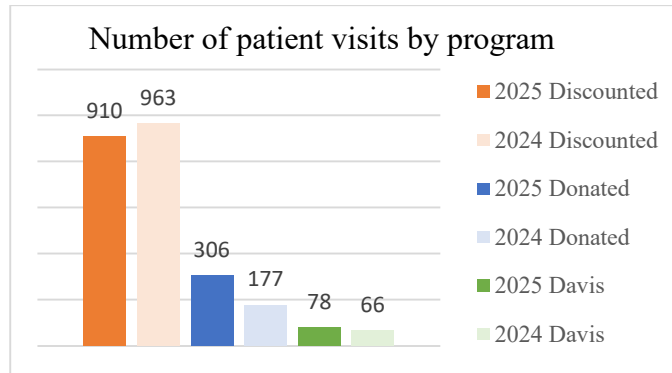
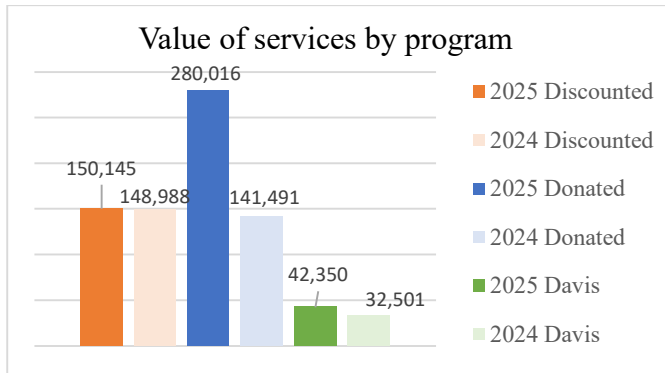


SALT LAKE DONATED DENTAL SERVICES

THIRD QUARTER 2025

ORGANIZATION OVERVIEW & STATISTICS



Patient Numbers

Total number of patient visits: **1,294**

- Average number of patients per month: **431**
- Daily number of patients: **23**
- Average cost to SLDDS per patient visit: **\$236**
- Value of services per patient provided by the volunteers: **\$674**
- Daily services provided by volunteers: **\$3,885**

2024 – 1,206

2024 – 402

2024 – 20

2024 – \$230

2024 – \$768

2024 – \$2,519

Economic Status

Homeless **18%**
Extremely low income **52%**
Low-income **48%**

Sex

Male patients **50%**
Female patients **50%**
* Head of household female **9%**

Life Cycle Groups

0-2 Infants **0%**
3-10 Children **4%**
11-20 Adolescents **9%**
21-40 Young adults **25%**
41-60 Adults **38%**
61 + Seniors **24%**

Ethnicity / Race

African American **0%**
Asian **6%**
Hispanic **61%**
Multi-racial or other **3%**
Native American **0%**
Pacific Islander **6%**
White **24%**

Procedure Breakdown

Total procedures: **6,223**

- Preventative & restorative procedures: **76%**
- Prosthetic procedures: **11%**
- Oral surgery procedures: **13%**

2024 – 4,760

2024 – 81%

2024 – 6%

2024 – 13%

Volunteer Hours

Total volunteer hours: **694**

- Dentist hours: **439** (76% of the clinic's operating hours)
- Hygienist hours: **110** (47% of the clinic's operating hours)
- Total number of volunteer assistant hours: **110**
- Total number of misc. volunteer hours: **51**

2024 – 391

2024 – 183

2024 – 48

2024 – 139

2024 – 21

SALT LAKE DONATED DENTAL SERVICES

Patient Numbers

- Daily number of patients: **22** 2024 - 19
- Value of services per patient provided by the volunteers: **\$680** 2024 - \$863
- Daily services provided by volunteers: **\$3,649** 2024 - \$2,333

Economic Status

Homeless **18%**
Extremely low income **52%**
Low-income **48%**

Sex

Male patients **50%**
Female patients **50%**
* Head of household female **9%**

Life Cycle Groups

0-2 Infants **0%**
3-10 Children **4%**
11-20 Adolescents **9%**
21-40 Young adults **25%**
41-60 Adults **38%**
61 + Seniors **24%**

Ethnicity / Race

African American **0%**
Asian **6%**
Hispanic **61%**
Multi-racial or other **3%**
Native American **0%**
Pacific Islander **6%**
White **24%**

Procedure Breakdown

Total procedures: **5,814** 2024 – 4,760
▪ Preventative & restorative procedures: **75%** 2024 – 81%
▪ Prosthetic procedures: **12%** 2024 – 6%
▪ Oral surgery procedures: **13%** 2024 – 13%

Volunteer Hours

Total volunteer hours: **572** 2024 – 391
▪ Dentist hours: **401** (101% of the clinic's operating hours) 2024 – 183
▪ Hygienist hours: **25** (6% of the clinic's operating hours) 2024 – 48
▪ Total number of volunteer assistant hours: **110** 2024 – 139
▪ Total number of misc. volunteer hours: **36** 2024 – 21

DAVIS DONATED DENTAL SERVICES

Patient Numbers

- Daily number of patients: **9** 2024 - 3
- Value of services per patient provided by the volunteers: **\$1,410** 2024 - \$1,644
- Daily services provided by volunteers: **\$5,018** 2024 - \$4,228

Economic Status

Homeless **0%**
Head of household female **0%**

Sex

Male patients **29%**
Female patients **71%**

Life Cycle Groups

0-2 Infants **0%**
3-10 Children **0%**
11-20 Adolescents **8%**
21-40 Young adults **30%**
41-60 Adults **56%**
61 + Seniors **6%**

Ethnicity / Race

White **34%**
Hispanic **61%**
African American **2%**
Pacific Islander **3%**
Native American **0%**
Asian **0%**
Multi-racial or other ethnicity **0%**

Procedure Breakdown

Total Procedures: **309** 2024 – 292
▪ Preventative & restorative procedures: **92%** 2024 – 85%
▪ Prosthetic procedures: **3%** 2024 – 0%
▪ Oral surgery procedures: **5%** 2024 – 14%

Volunteer Hours

Total Volunteer Hours: **65** 2024 – 65
▪ Dentist hours: **35** (63% of the clinic's operating hours) 2024 – 35
▪ Hygienist hours: **30** (49% of the clinic's operating hours) 2024 – 30
▪ Total number of volunteer assistant hours: **0** 2024 – 0
▪ Total number of misc. volunteer hours: **0** 2024 – 0