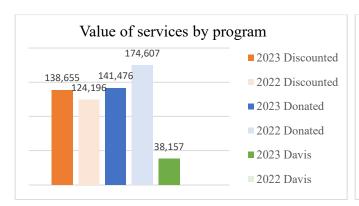
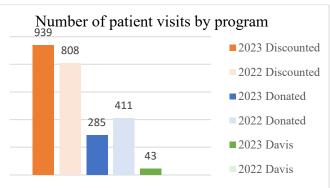
SALT LAKE DONATED DENTAL SERVICES

FOURTH QUARTER 2023

ORGANIZATION OVERVIEW & STATISTICS





Patient Numbers

Total Number of Patient Visits: 1,357	2022 - 1,280
 Average Number of Patients per Month: 452 	2022 - 427
Daily number of patients: 28	2022 - 27
 Average cost to SLDDS per patient visit: \$198 	2022 - \$177
 Value of services per patient provided by the volunteers: \$582 	2022 - \$452
Daily services provided by volunteers: \$1,112	2022 - \$4,357

Economic Status		<u>Sex</u>	
Homeless	9%	Male Patients	49%
Extremely low income	62%	Female Patients	51%
Low-income	38%	* Head of household female	7%

<u>Life Cycle Groups</u>		Ethnicity / Race	
0-2 Infants	0%	African American	4%
3-10 Children	4%	Asian	6%
11-20 Adolescents	9%	Hispanic	50%
21-40 Young Adults	27%	Multi-racial or other	4%
41-60 Adults	38%	Native American	1%
61 + Seniors	22%	Pacific Islander	0%
		White	35%

Procedure Breakdown Total Procedures: 5 206

Total Procedures: 5,206	2022 - 5,401
 Preventative & Restorative Procedures: 82% 	2022 - 75%
 Oral Surgery Procedures: 6% 	2022 - 12%
 Prosthetic Procedures: 12% 	2022 - 13%

Volunteer Hours

Total Volunteer Hours: 810	2022 - 556
 Dentist hours: 523 (115% of the clinic's operating hours) 	2022 - 443
 Hygienist hours: 74 (28% of the clinic's operating hours) 	2022 - 35
 Total Number of Volunteer Assistant Hours: 160 	2022 - 43
 Total Number of Misc. Volunteer Hours: 52 	2022 - 36

SALT LAKE DONATED DENTAL SERVICES

Patient Numbers Daily number of natients: 26			2022 27
Daily number of patients: 26Value of services per patient prov	wided by the vo	Juntagra \$676	2022 - 27 2022 - \$452
 Daily services provided by volun 		rancers. 4020	2022 - \$4,357
, ,	. ,		
Economic Status		Sex	
Homeless	9%	Male Patients	49%
Below 100% of the FPL 101-200% of FPL	62% 38%	Female Patients * Head of household female	51% 10%
101-200% 01 FFL	30 / 0	" Head of flousefiold female	10 70
Life Cycle Groups		Ethnicity / Race	
0-2 Infants	0%	African American	4%
3-10 Children	4%	Asian	6%
11-20 Adolescents	9%	Hispanic	50%
21-40 Young Adults	27%	Multi-racial or other ethnicity	4%
41-60 Adults 61 + Seniors	38% 22%	Native American Pacific Islander	1% 0%
01 + Semons	22 /0	White	35%
Procedure Breakdown		,,,	
Total Procedures: 4,763			2022 - 5,401
 Preventative & Restorative Proce 	dures: 79%		2022 - 75%
Oral Surgery Procedures: 9%			2022 - 12%
• Prosthetic Procedures: 12%			2022 - 13%
Volunteer Hours			
Total Volunteer Hours: 679			2022 – 556
• Dentist hours: 448 (133% of the	clinic's operati	ing hours)	2022 - 443
 Hygienist hours: 19 (2% of the cl 			2022 - 35
 Total Number of Volunteer Assis 			2022 - 43
 Total Number of Misc. Volunteer 	r Hours: 52		2022 - 36
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DA	VIS DONATI	ED DENTAL SERVICES	
	VIS DONATI	ED DENTAL SERVICES	
Patient Numbers	VIS DONATI	ED DENTAL SERVICES	2022
Patient Numbers Daily number of patients: 10			2022 -
Patient Numbers Daily number of patients: 10 Value of services per patient prov	vided by the vo		2022 -
Patient Numbers Daily number of patients: 10 Value of services per patient prov	vided by the vo		
Patient Numbers Daily number of patients: 10 Value of services per patient prov	vided by the vo		2022 -
Patient Numbers Daily number of patients: 10 Value of services per patient prov Daily services provided by volun Economic Status Homeless	vided by the voteers: \$4,457	olunteers: \$1,149 <u>Sex</u> Male Patients	2022 -
Patient Numbers Daily number of patients: 10 Value of services per patient prov Daily services provided by volun Economic Status	vided by the vo	olunteers: \$1,149 <u>Sex</u>	2022 - 2022 -
Patient Numbers Daily number of patients: 10 Value of services per patient prov Daily services provided by volun Economic Status Homeless Head of household female	vided by the voteers: \$4,457	olunteers: \$1,149 <u>Sex</u> Male Patients Female Patients	2022 - 2022 - 30%
Patient Numbers Daily number of patients: 10 Value of services per patient prov Daily services provided by volun Economic Status Homeless Head of household female Life Cycle Groups	wided by the voteers: \$4,457 2% 7%	Sex Male Patients Female Patients Ethnicity / Race	2022 - 2022 - 30% 70%
Patient Numbers Daily number of patients: 10 Value of services per patient prov Daily services provided by volun Economic Status Homeless Head of household female Life Cycle Groups 0-2 Infants	wided by the voteers: \$4,457 2% 7% 0%	Sex Male Patients Female Patients Ethnicity / Race African American	2022 - 2022 - 30% 70%
Patient Numbers Daily number of patients: 10 Value of services per patient prov Daily services provided by volun Economic Status Homeless Head of household female Life Cycle Groups 0-2 Infants 3-10 Children	vided by the voteers: \$4,457 2% 7% 0% 0%	Sex Male Patients Female Patients Ethnicity / Race African American Asian	2022 - 2022 - 30% 70%
Patient Numbers Daily number of patients: 10 Value of services per patient prov Daily services provided by volun Economic Status Homeless Head of household female Life Cycle Groups 0-2 Infants	wided by the voteers: \$4,457 2% 7% 0%	Sex Male Patients Female Patients Ethnicity / Race African American Asian Hispanic	2022 - 2022 - 30% 70%
Patient Numbers Daily number of patients: 10 Value of services per patient prov Daily services provided by volun Economic Status Homeless Head of household female Life Cycle Groups 0-2 Infants 3-10 Children 11-20 Adolescents 21-40 Young Adults 41-60 Adults	vided by the voteers: \$4,457 2% 7% 0% 0% 7%	Sex Male Patients Female Patients Ethnicity / Race African American Asian	2022 - 2022 - 30% 70% 1% 2% 32% 1% 0%
Patient Numbers Daily number of patients: 10 Value of services per patient prov Daily services provided by volun Economic Status Homeless Head of household female Life Cycle Groups 0-2 Infants 3-10 Children 11-20 Adolescents 21-40 Young Adults	vided by the voteers: \$4,457 2% 7% 0% 0% 7% 49%	Sex Male Patients Female Patients Ethnicity / Race African American Asian Hispanic Multi-racial or other ethnicity Native American Pacific Islander	2022 - 2022 - 30% 70% 1% 2% 32% 1% 0% 6%
Patient Numbers Daily number of patients: 10 Value of services per patient provalue of patients provided by volung and particles are provided by volung the services provided by volung the	vided by the voteers: \$4,457 2% 7% 0% 0% 7% 49% 39%	Sex Male Patients Female Patients Ethnicity / Race African American Asian Hispanic Multi-racial or other ethnicity Native American	2022 - 2022 - 30% 70% 1% 2% 32% 1% 0%
Patient Numbers Daily number of patients: 10 Value of services per patient provalue of patients provided by volung Economic Status Homeless Head of household female Life Cycle Groups 0-2 Infants 3-10 Children 11-20 Adolescents 21-40 Young Adults 41-60 Adults 61 + Seniors Procedure Breakdown	vided by the voteers: \$4,457 2% 7% 0% 0% 7% 49% 39%	Sex Male Patients Female Patients Ethnicity / Race African American Asian Hispanic Multi-racial or other ethnicity Native American Pacific Islander	2022 - 2022 - 30% 70% 1% 2% 32% 1% 0% 6% 58%
Patient Numbers Daily number of patients: 10 Value of services per patient provalue of patients provided by volung and particles. Economic Status Homeless Head of household female Life Cycle Groups 0-2 Infants 3-10 Children 11-20 Adolescents 21-40 Young Adults 41-60 Adults 61 + Seniors Procedure Breakdown Total Procedures: 443	vided by the voteers: \$4,457 2% 7% 0% 0% 7% 49% 39% 5%	Sex Male Patients Female Patients Ethnicity / Race African American Asian Hispanic Multi-racial or other ethnicity Native American Pacific Islander	2022 - 2022 - 30% 70% 1% 2% 32% 1% 0% 6% 58%
Patient Numbers Daily number of patients: 10 Value of services per patient proven baily services provided by volung by volun	vided by the voteers: \$4,457 2% 7% 0% 0% 7% 49% 39% 5%	Sex Male Patients Female Patients Ethnicity / Race African American Asian Hispanic Multi-racial or other ethnicity Native American Pacific Islander	2022 - 2022 - 30% 70% 1% 2% 32% 1% 0% 6% 58%
Patient Numbers Daily number of patients: 10 Value of services per patient provalue of patients provalue of services per patient provalue of patients provalue of patients provalue of patients provalue of patients Economic Status Homeless Head of household female Life Cycle Groups 0-2 Infants 3-10 Children 11-20 Adolescents 21-40 Young Adults 41-60 Adults 61 + Seniors Procedure Breakdown Total Procedures: 443 Preventative & Restorative Procedure	vided by the voteers: \$4,457 2% 7% 0% 0% 7% 49% 39% 5%	Sex Male Patients Female Patients Ethnicity / Race African American Asian Hispanic Multi-racial or other ethnicity Native American Pacific Islander	2022 - 2022 - 30% 70% 1% 2% 32% 1% 0% 6% 58%
Patient Numbers Daily number of patients: 10 Value of services per patient prov Daily services provided by volun Economic Status Homeless Head of household female Life Cycle Groups 0-2 Infants 3-10 Children 11-20 Adolescents 21-40 Young Adults 41-60 Adults 61 + Seniors Procedure Breakdown Total Procedures: 443 Preventative & Restorative Procedure Surgery Procedures: 3% Prosthetic Procedures: 11%	vided by the voteers: \$4,457 2% 7% 0% 0% 7% 49% 39% 5%	Sex Male Patients Female Patients Ethnicity / Race African American Asian Hispanic Multi-racial or other ethnicity Native American Pacific Islander	2022 - 2022 - 30% 70% 1% 2% 32% 1% 0% 6% 58% 2022 - 2022 - 2022 - 2022 -
Patient Numbers Daily number of patients: 10 Value of services per patient prov Daily services provided by volun Economic Status Homeless Head of household female Life Cycle Groups 0-2 Infants 3-10 Children 11-20 Adolescents 21-40 Young Adults 41-60 Adults 61 + Seniors Procedure Breakdown Total Procedures: 443 Preventative & Restorative Proce Oral Surgery Procedures: 3% Prosthetic Procedures: 11%	vided by the voteers: \$4,457 2% 7% 0% 0% 7% 49% 39% 5%	Sex Male Patients Female Patients Ethnicity / Race African American Asian Hispanic Multi-racial or other ethnicity Native American Pacific Islander	2022 - 2022 - 30% 70% 1% 2% 32% 1% 0% 6% 58% 2022 - 2022 - 2022 - 2022 - 2022 -
Patient Numbers Daily number of patients: 10 Value of services per patient proven baily services provided by volung by volun	wided by the voteers: \$4,457 2% 7% 0% 0% 7% 49% 39% 5% edures: 86%	Sex Male Patients Female Patients Ethnicity / Race African American Asian Hispanic Multi-racial or other ethnicity Native American Pacific Islander White	2022 - 2022 - 30% 70% 1% 2% 32% 1% 0% 6% 58% 2022 - 2022 - 2022 - 2022 - 2022 -
Patient Numbers Daily number of patients: 10 Value of services per patient proven baily services provided by volung by volun	vided by the voteers: \$4,457 2% 7% 0% 0% 7% 49% 39% 5% edures: 86%	Sex Male Patients Female Patients Ethnicity / Race African American Asian Hispanic Multi-racial or other ethnicity Native American Pacific Islander White	2022 - 2022 - 30% 70% 1% 2% 32% 1% 0% 6% 58% 2022 - 2022 - 2022 - 2022 - 2022 - 2022 - 2022 -
Patient Numbers Daily number of patients: 10 Value of services per patient proven baily services provided by volunted by volu	vided by the voteers: \$4,457 2% 7% 0% 0% 7% 49% 39% 5% edures: 86%	Sex Male Patients Female Patients Ethnicity / Race African American Asian Hispanic Multi-racial or other ethnicity Native American Pacific Islander White	2022 - 2022 - 30% 70% 1% 2% 32% 1% 0% 6% 58% 2022 - 2022 -
Patient Numbers Daily number of patients: 10 Value of services per patient proven baily services provided by volung by volun	vided by the voteers: \$4,457 2% 7% 0% 0% 7% 49% 39% 5% edures: 86%	Sex Male Patients Female Patients Ethnicity / Race African American Asian Hispanic Multi-racial or other ethnicity Native American Pacific Islander White	2022 - 2022 - 30% 70% 1% 2% 32% 1% 0% 6% 58% 2022 - 2022 - 2022 - 2022 - 2022 - 2022 - 2022 -