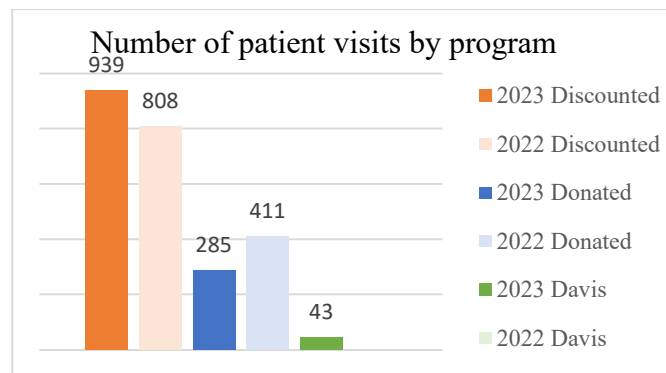
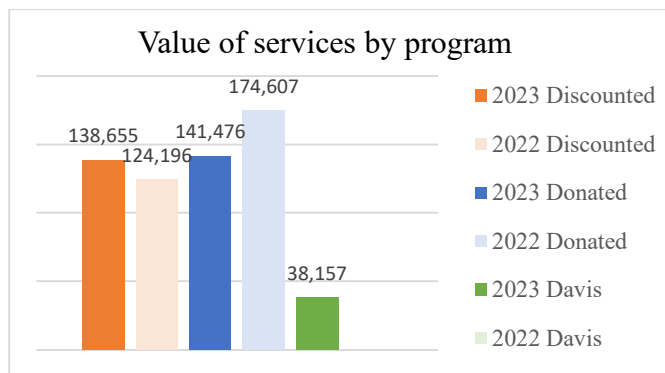


# SALT LAKE DONATED DENTAL SERVICES

FOURTH QUARTER 2023

## ORGANIZATION OVERVIEW & STATISTICS



### Patient Numbers

|  |                       |
|--|-----------------------|
| Total Number of Patient Visits: <b>1,357</b>                             | <b>2022 – 1,280</b>   |
| ▪ Average Number of Patients per Month: <b>452</b>                       | <b>2022 – 427</b>     |
| ▪ Daily number of patients: <b>28</b>                                    | <b>2022 – 27</b>      |
| ▪ Average cost to SLDDS per patient visit: <b>\$198</b>                  | <b>2022 – \$177</b>   |
| ▪ Value of services per patient provided by the volunteers: <b>\$582</b> | <b>2022 – \$452</b>   |
| ▪ Daily services provided by volunteers: <b>\$1,112</b>                  | <b>2022 – \$4,357</b> |

### Economic Status

|                      |            |
|----------------------|------------|
| Homeless             | <b>9%</b>  |
| Extremely low income | <b>62%</b> |
| Low-income           | <b>38%</b> |

### Sex

|                            |            |
|----------------------------|------------|
| Male Patients              | <b>49%</b> |
| Female Patients            | <b>51%</b> |
| * Head of household female | <b>7%</b>  |

### Life Cycle Groups

|                    |            |
|--------------------|------------|
| 0-2 Infants        | <b>0%</b>  |
| 3-10 Children      | <b>4%</b>  |
| 11-20 Adolescents  | <b>9%</b>  |
| 21-40 Young Adults | <b>27%</b> |
| 41-60 Adults       | <b>38%</b> |
| 61 + Seniors       | <b>22%</b> |

### Ethnicity / Race

|                       |            |
|-----------------------|------------|
| African American      | <b>4%</b>  |
| Asian                 | <b>6%</b>  |
| Hispanic              | <b>50%</b> |
| Multi-racial or other | <b>4%</b>  |
| Native American       | <b>1%</b>  |
| Pacific Islander      | <b>0%</b>  |
| White                 | <b>35%</b> |

### Procedure Breakdown

|   |                     |
|---|---------------------|
| Total Procedures: <b>5,206</b>                      | <b>2022 – 5,401</b> |
| ▪ Preventative & Restorative Procedures: <b>82%</b> | <b>2022 – 75%</b>   |
| ▪ Oral Surgery Procedures: <b>6%</b>                | <b>2022 – 12%</b>   |
| ▪ Prosthetic Procedures: <b>12%</b>                 | <b>2022 – 13%</b>   |

### Volunteer Hours

|  |                   |
|--|-------------------|
| Total Volunteer Hours: <b>810</b>                                  | <b>2022 – 556</b> |
| ▪ Dentist hours: <b>523</b> (115% of the clinic's operating hours) | <b>2022 – 443</b> |
| ▪ Hygienist hours: <b>74</b> (28% of the clinic's operating hours) | <b>2022 – 35</b>  |
| ▪ Total Number of Volunteer Assistant Hours: <b>160</b>            | <b>2022 – 43</b>  |
| ▪ Total Number of Misc. Volunteer Hours: <b>52</b>                 | <b>2022 – 36</b>  |

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## SALT LAKE DONATED DENTAL SERVICES

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### Patient Numbers

- Daily number of patients: **26** 2022 - 27
- Value of services per patient provided by the volunteers: **\$626** 2022 - \$452
- Daily services provided by volunteers: **\$4,798** 2022 - \$4,357

### Economic Status

|                       |     |
|-----------------------|-----|
| Homeless              | 9%  |
| Below 100% of the FPL | 62% |
| 101-200% of FPL       | 38% |

### Sex

|                            |     |
|----------------------------|-----|
| Male Patients              | 49% |
| Female Patients            | 51% |
| * Head of household female | 10% |

### Life Cycle Groups

|                    |     |
|--------------------|-----|
| 0-2 Infants        | 0%  |
| 3-10 Children      | 4%  |
| 11-20 Adolescents  | 9%  |
| 21-40 Young Adults | 27% |
| 41-60 Adults       | 38% |
| 61 + Seniors       | 22% |

### Ethnicity / Race

|                                 |     |
|---------------------------------|-----|
| African American                | 4%  |
| Asian                           | 6%  |
| Hispanic                        | 50% |
| Multi-racial or other ethnicity | 4%  |
| Native American                 | 1%  |
| Pacific Islander                | 0%  |
| White                           | 35% |

### Procedure Breakdown

|   |              |
|---|--------------|
| Total Procedures: <b>4,763</b>                      | 2022 - 5,401 |
| ▪ Preventative & Restorative Procedures: <b>79%</b> | 2022 - 75%   |
| ▪ Oral Surgery Procedures: <b>9%</b>                | 2022 - 12%   |
| ▪ Prosthetic Procedures: <b>12%</b>                 | 2022 - 13%   |

### Volunteer Hours

|  |            |
|--|------------|
| Total Volunteer Hours: <b>679</b>                                  | 2022 - 556 |
| ▪ Dentist hours: <b>448</b> (133% of the clinic's operating hours) | 2022 - 443 |
| ▪ Hygienist hours: <b>19</b> (2% of the clinic's operating hours)  | 2022 - 35  |
| ▪ Total Number of Volunteer Assistant Hours: <b>160</b>            | 2022 - 43  |
| ▪ Total Number of Misc. Volunteer Hours: <b>52</b>                 | 2022 - 36  |

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## DAVIS DONATED DENTAL SERVICES

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### Patient Numbers

- Daily number of patients: **10** 2022 -
- Value of services per patient provided by the volunteers: **\$1,149** 2022 -
- Daily services provided by volunteers: **\$4,457** 2022 -

### Economic Status

|                          |    |
|--------------------------|----|
| Homeless                 | 2% |
| Head of household female | 7% |

### Sex

|                 |     |
|-----------------|-----|
| Male Patients   | 30% |
| Female Patients | 70% |

### Life Cycle Groups

|                    |     |
|--------------------|-----|
| 0-2 Infants        | 0%  |
| 3-10 Children      | 0%  |
| 11-20 Adolescents  | 7%  |
| 21-40 Young Adults | 49% |
| 41-60 Adults       | 39% |
| 61 + Seniors       | 5%  |

### Ethnicity / Race

|                                 |     |
|---------------------------------|-----|
| African American                | 1%  |
| Asian                           | 2%  |
| Hispanic                        | 32% |
| Multi-racial or other ethnicity | 1%  |
| Native American                 | 0%  |
| Pacific Islander                | 6%  |
| White                           | 58% |

### Procedure Breakdown

|   |        |
|---|--------|
| Total Procedures: <b>443</b>                        | 2022 - |
| ▪ Preventative & Restorative Procedures: <b>86%</b> | 2022 - |
| ▪ Oral Surgery Procedures: <b>3%</b>                | 2022 - |
| ▪ Prosthetic Procedures: <b>11%</b>                 | 2022 - |

### Volunteer Hours

|  |        |
|--|--------|
| Total Volunteer Hours: <b>131</b>                                  | 2022 - |
| ▪ Dentist hours: <b>76</b> (97% of the clinic's operating hours)   | 2022 - |
| ▪ Hygienist hours: <b>55</b> (50% of the clinic's operating hours) | 2022 - |
| ▪ Total Number of Volunteer Assistant Hours: <b>0</b>              | 2022 - |
| ▪ Total Number of Misc. Volunteer Hours: <b>0</b>                  | 2022 - |