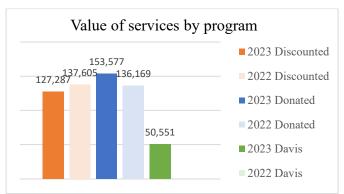
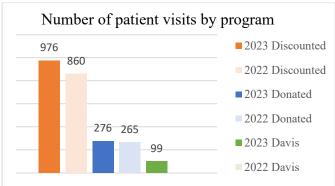
SALT LAKE DONATED DENTAL SERVICES

SECOND QUARTER 2023

ORGANIZATION OVERVIEW & STATISTICS





Patient Numbers

Total Number of Patient Visits: 1,342	$2022 - 1{,}125$
 Average Number of Patients per Month: 447 	2022 - 375
Daily number of patients: 28	2022 - 22
 Average cost to SLDDS per patient visit: \$179 	2022 - \$204
 Value of services per patient provided by the volunteers: \$500 	2022 - \$602
 Daily services provided by volunteers: \$3,095 	2022 - \$3,012

Economic Status		<u>Sex</u>	
Homeless	9%	Male Patients	44%
Extremely low income	60%	Female Patients	56%
Low-income	40%	* Head of household female	17%

<u>Life Cycle Groups</u>		Ethnicity / Race	
0-2 Infants	0%	African American	1%
3-10 Children	3%	Asian	1%
11-20 Adolescents	7%	Hispanic	55%
21-40 Young Adults	35%	Multi-racial or other	5%
41-60 Adults	37%	Native American	1%
61 + Seniors	18%	Pacific Islander	2%
		White	35%

Procedure Breakdown Total Procedures: 5 923

Total Procedures: 5,925	2022 - 4,702
 Preventative & Restorative Procedures: 78% 	2022 - 75%
Oral Surgery Procedures: 15%	2022 - 13%
 Prosthetic Procedures: 7% 	2022 - 12%

Volunteer Hours

Total Volunteer Hours: 352	2022 - 170
 Dentist hours: 213 (74% of the clinic's operating hours) 	2022 - 116
 Hygienist hours: 62 (32% of the clinic's operating hours) 	2022 - 14
 Total Number of Volunteer Assistant Hours: 48 	2022 - 0
 Total Number of Misc. Volunteer Hours: 29 	2022 - 40

SALT LAKE DONATED DENTAL SERVICES

Patient Numbers Daily number of patients: 24			2022 22
Daily number of patients: 24Value of services per patient prov	ided by the vo	Junteers \$404	2022 - 22 2022 - \$602
 Daily services provided by volunt 		runteers. 9474	2022 - \$3,012
y i	7 /-		42)
Economic Status		Sex	
Homeless	12%	Male Patients	49%
Below 100% of the FPL	47%	Female Patients	51%
101-200% of FPL	53%	* Head of household female	19%
Life Cycle Groups		Ethnicity / Race	
0-2 Infants	0.1%	African American	3%
3-10 Children	3%	Asian	2%
11-20 Adolescents	8%	Hispanic	59%
21-40 Young Adults	29%	Multi-racial or other ethnicity	4%
41-60 Adults	38%	Native American	1%
61 + Seniors	22%	Pacific Islander	2%
D 1 D 11		White	29%
Procedure Breakdown Total Procedures: 4,923			2022 - 4,762
Preventative & Restorative Proce	dures: 77%		2022 - 4,702 $2022 - 75%$
 Oral Surgery Procedures: 12% 	dures. 7770		2022 – 73 % 2022 – 13 %
• Prosthetic Procedures: 11%			2022 - 12%
Volunteer Hours			
Total Volunteer Hours: 254			2022 - 170
 Dentist hours: 155 (43% of the cl 			2022 – 116
• Hygienist hours: 22 (6% of the cl			2022 – 14
Total Number of Volunteer Assis			2022 - 0
 Total Number of Misc. Volunteer 	Hours: 29		2022 - 40
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DA	VIS DONATI	ED DENTAL SERVICES	
-	VIS DONATI	ED DENTAL SERVICES	
Patient Numbers	VIS D ONATI	ED DENTAL SERVICES	2022
Patient Numbers Daily number of patients: 11			2022 - 2022 -
Patient Numbers ■ Daily number of patients: 11 ■ Value of services per patient prov	rided by the vo		2022 - 2022 - 2022 -
Patient Numbers Daily number of patients: 11 Value of services per patient prov	rided by the vo		2022 -
Patient Numbers Daily number of patients: 11 Value of services per patient prov Daily services provided by volunt Economic Status	rided by the vo	olunteers: \$539	2022 - 2022 -
Patient Numbers Daily number of patients: 11 Value of services per patient prov Daily services provided by volunt Economic Status Homeless	rided by the voteers: \$6,139	olunteers: \$539 <u>Sex</u> Male Patients	2022 - 2022 - 29%
Patient Numbers Daily number of patients: 11 Value of services per patient prov Daily services provided by volunt Economic Status	rided by the vo	olunteers: \$539	2022 - 2022 -
Patient Numbers Daily number of patients: 11 Value of services per patient prov Daily services provided by volunt Economic Status Homeless Head of household female	rided by the voteers: \$6,139	olunteers: \$539 Sex Male Patients Female Patients	2022 - 2022 - 29%
Patient Numbers Daily number of patients: 11 Value of services per patient prov Daily services provided by volunt Economic Status Homeless Head of household female Life Cycle Groups	orided by the voteers: \$6,139 0% 10%	olunteers: \$539 Sex Male Patients Female Patients Ethnicity / Race	2022 - 2022 - 29% 71%
Patient Numbers Daily number of patients: 11 Value of services per patient prov Daily services provided by volunt Economic Status Homeless Head of household female Life Cycle Groups 0-2 Infants	own 10%	Sex Male Patients Female Patients Ethnicity / Race African American	2022 - 2022 - 29% 71%
Patient Numbers Daily number of patients: 11 Value of services per patient prov Daily services provided by volunt Economic Status Homeless Head of household female Life Cycle Groups	o% 10% 0% 3%	Sex Male Patients Female Patients Ethnicity / Race African American Asian	2022 - 2022 - 29% 71%
Patient Numbers Daily number of patients: 11 Value of services per patient prov Daily services provided by volunt Economic Status Homeless Head of household female Life Cycle Groups 0-2 Infants 3-10 Children	own 10%	Sex Male Patients Female Patients Ethnicity / Race African American Asian Hispanic	2022 - 2022 - 29% 71%
Patient Numbers Daily number of patients: 11 Value of services per patient prov Daily services provided by volunt Economic Status Homeless Head of household female Life Cycle Groups 0-2 Infants 3-10 Children 11-20 Adolescents	o% 10% 0% 3% 3%	Sex Male Patients Female Patients Ethnicity / Race African American Asian	2022 - 2022 - 29% 71% 0% 0% 50%
Patient Numbers Daily number of patients: 11 Value of services per patient prov Daily services provided by volunt Economic Status Homeless Head of household female Life Cycle Groups 0-2 Infants 3-10 Children 11-20 Adolescents 21-40 Young Adults	o% 10% 0% 3% 3% 55%	Sex Male Patients Female Patients Ethnicity / Race African American Asian Hispanic Multi-racial or other ethnicity	2022 - 2022 - 29% 71% 0% 0% 50% 4%
Patient Numbers Daily number of patients: 11 Value of services per patient prov Daily services provided by volunt Economic Status Homeless Head of household female Life Cycle Groups 0-2 Infants 3-10 Children 11-20 Adolescents 21-40 Young Adults 41-60 Adults 61 + Seniors	o% 10% 0% 3% 3% 55% 32%	Sex Male Patients Female Patients Ethnicity / Race African American Asian Hispanic Multi-racial or other ethnicity Native American	2022 - 2022 - 29% 71% 0% 0% 50% 4% 0%
Patient Numbers Daily number of patients: 11 Value of services per patient prov Daily services provided by volunt Economic Status Homeless Head of household female Life Cycle Groups 0-2 Infants 3-10 Children 11-20 Adolescents 21-40 Young Adults 41-60 Adults 61 + Seniors Procedure Breakdown	o% 10% 0% 3% 3% 55% 32%	Sex Male Patients Female Patients Ethnicity / Race African American Asian Hispanic Multi-racial or other ethnicity Native American Pacific Islander	2022 - 2022 - 29% 71% 0% 0% 50% 4% 0% 6% 39%
Patient Numbers Daily number of patients: 11 Value of services per patient prov Daily services provided by volunt Economic Status Homeless Head of household female Life Cycle Groups 0-2 Infants 3-10 Children 11-20 Adolescents 21-40 Young Adults 41-60 Adults 61 + Seniors Procedure Breakdown Total Procedures: 315	o% 10% 0% 3% 3% 55% 32% 6%	Sex Male Patients Female Patients Ethnicity / Race African American Asian Hispanic Multi-racial or other ethnicity Native American Pacific Islander	2022 - 2022 - 29% 71% 0% 0% 50% 4% 0% 6% 39%
Patient Numbers Daily number of patients: 11 Value of services per patient proven Daily services provided by volunted by vol	o% 10% 0% 3% 3% 55% 32% 6%	Sex Male Patients Female Patients Ethnicity / Race African American Asian Hispanic Multi-racial or other ethnicity Native American Pacific Islander	2022 - 2022 - 29% 71% 0% 50% 4% 0% 6% 39%
Patient Numbers Daily number of patients: 11 Value of services per patient provalue of patients provided by volunts Economic Status Homeless Head of household female Life Cycle Groups 0-2 Infants 3-10 Children 11-20 Adolescents 21-40 Young Adults 41-60 Adults 61 + Seniors Procedure Breakdown Total Procedures: 315 Preventative & Restorative Proce Oral Surgery Procedures: 19%	o% 10% 0% 3% 3% 55% 32% 6%	Sex Male Patients Female Patients Ethnicity / Race African American Asian Hispanic Multi-racial or other ethnicity Native American Pacific Islander	2022 - 2022 - 29% 71% 0% 0% 50% 4% 0% 6% 39% 2022 - 2022 - 2022 -
Patient Numbers Daily number of patients: 11 Value of services per patient proven Daily services provided by volunted by vol	o% 10% 0% 3% 3% 55% 32% 6%	Sex Male Patients Female Patients Ethnicity / Race African American Asian Hispanic Multi-racial or other ethnicity Native American Pacific Islander	2022 - 2022 - 29% 71% 0% 50% 4% 0% 6% 39%
Patient Numbers Daily number of patients: 11 Value of services per patient prov Daily services provided by volunt Economic Status Homeless Head of household female Life Cycle Groups 0-2 Infants 3-10 Children 11-20 Adolescents 21-40 Young Adults 41-60 Adults 61 + Seniors Procedure Breakdown Total Procedures: 315 Preventative & Restorative Proce Oral Surgery Procedures: 19% Prosthetic Procedures: 2%	o% 10% 0% 3% 3% 55% 32% 6%	Sex Male Patients Female Patients Ethnicity / Race African American Asian Hispanic Multi-racial or other ethnicity Native American Pacific Islander	2022 - 2022 - 29% 71% 0% 0% 50% 4% 0% 6% 39% 2022 - 2022 - 2022 - 2022 -
Patient Numbers Daily number of patients: 11 Value of services per patient provalue of patients provided by volunts Economic Status Homeless Head of household female Life Cycle Groups 0-2 Infants 3-10 Children 11-20 Adolescents 21-40 Young Adults 41-60 Adults 61 + Seniors Procedure Breakdown Total Procedures: 315 Preventative & Restorative Proce Oral Surgery Procedures: 19%	o% 10% 0% 3% 3% 55% 32% 6%	Sex Male Patients Female Patients Ethnicity / Race African American Asian Hispanic Multi-racial or other ethnicity Native American Pacific Islander	2022 - 2022 - 29% 71% 0% 0% 50% 4% 0% 6% 39% 2022 - 2022 - 2022 - 2022 -
Patient Numbers Daily number of patients: 11 Value of services per patient prov Daily services provided by volunt Economic Status Homeless Head of household female Life Cycle Groups 0-2 Infants 3-10 Children 11-20 Adolescents 21-40 Young Adults 41-60 Adults 61 + Seniors Procedure Breakdown Total Procedures: 315 Preventative & Restorative Proce Oral Surgery Procedures: 19% Prosthetic Procedures: 2%	o% 10% 0% 3% 3% 55% 32% 6% dures: 79%	Sex Male Patients Female Patients Ethnicity / Race African American Asian Hispanic Multi-racial or other ethnicity Native American Pacific Islander White	2022 - 2022 - 29% 71% 0% 0% 50% 4% 0% 6% 39% 2022 - 2022 - 2022 - 2022 - 2022 -
Patient Numbers Daily number of patients: 11 Value of services per patient provements and provided by volunts. Economic Status Homeless Head of household female Life Cycle Groups O-2 Infants 3-10 Children 11-20 Adolescents 21-40 Young Adults 41-60 Adults 61 + Seniors Procedure Breakdown Total Procedures: 315 Preventative & Restorative Procee Oral Surgery Procedures: 19% Prosthetic Procedures: 2% Volunteer Hours Total Volunteer Hours: 99 Dentist hours: 59 (105% of the climate) Hygienist hours: 40 (57% of the climate)	o% 10% 0% 3% 3% 55% 32% 6% dures: 79%	Sex Male Patients Female Patients Ethnicity / Race African American Asian Hispanic Multi-racial or other ethnicity Native American Pacific Islander White	2022 - 2022 - 29% 71% 0% 0% 50% 4% 0% 6% 39% 2022 - 2022 -
Patient Numbers Daily number of patients: 11 Value of services per patient provement Daily services provided by volunted Beconomic Status Homeless Head of household female Life Cycle Groups Description 11-20 Adolescents 21-40 Young Adults 41-60 Adults 61 + Seniors Procedure Breakdown Total Procedures: 315 Preventative & Restorative Procement Oral Surgery Procedures: 19% Prosthetic Procedures: 2% Volunteer Hours Total Volunteer Hours: 99 Dentist hours: 59 (105% of the class)	o% 10% 0% 3% 3% 55% 32% 6% dures: 79% inic's operatinglinic's operatinglinic's operatinglinic's operatinglinic's operatinglinic's operatinglinic's operatinglinic's operatinglinic's operating the stant Hours: 0	Sex Male Patients Female Patients Ethnicity / Race African American Asian Hispanic Multi-racial or other ethnicity Native American Pacific Islander White	2022 - 2022 - 29% 71% 0% 0% 50% 4% 0% 6% 39% 2022 - 2022 - 2022 - 2022 - 2022 - 2022 - 2022 -