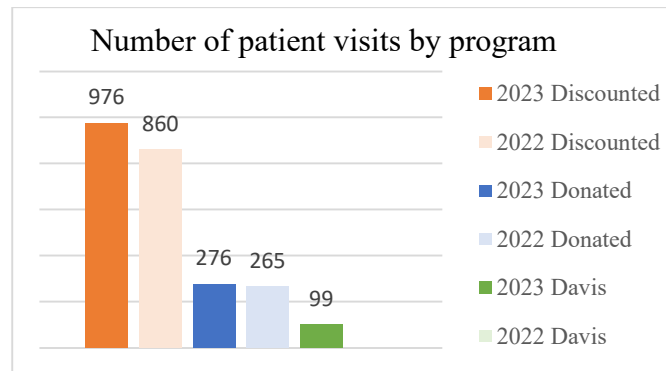
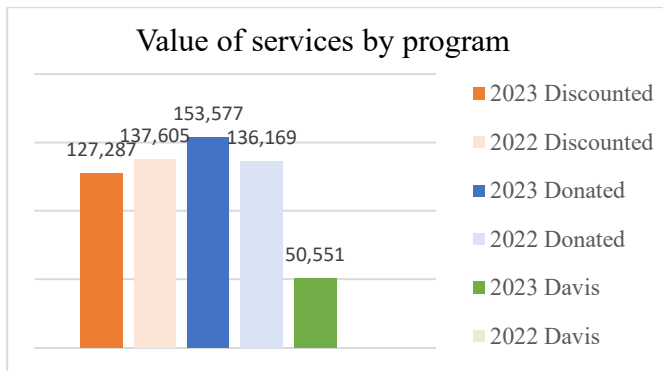


SALT LAKE DONATED DENTAL SERVICES

SECOND QUARTER 2023

ORGANIZATION OVERVIEW & STATISTICS



Patient Numbers

| | |
|--|-----------------------|
| Total Number of Patient Visits: 1,342 | 2022 – 1,125 |
| ▪ Average Number of Patients per Month: 447 | 2022 – 375 |
| ▪ Daily number of patients: 28 | 2022 – 22 |
| ▪ Average cost to SLDDS per patient visit: \$179 | 2022 – \$204 |
| ▪ Value of services per patient provided by the volunteers: \$500 | 2022 – \$602 |
| ▪ Daily services provided by volunteers: \$3,095 | 2022 – \$3,012 |

Economic Status

| | |
|----------------------|------------|
| Homeless | 9% |
| Extremely low income | 60% |
| Low-income | 40% |

Sex

| | |
|----------------------------|------------|
| Male Patients | 44% |
| Female Patients | 56% |
| * Head of household female | 17% |

Life Cycle Groups

| | |
|--------------------|------------|
| 0-2 Infants | 0% |
| 3-10 Children | 3% |
| 11-20 Adolescents | 7% |
| 21-40 Young Adults | 35% |
| 41-60 Adults | 37% |
| 61 + Seniors | 18% |

Ethnicity / Race

| | |
|-----------------------|------------|
| African American | 1% |
| Asian | 1% |
| Hispanic | 55% |
| Multi-racial or other | 5% |
| Native American | 1% |
| Pacific Islander | 2% |
| White | 35% |

Procedure Breakdown

| | |
|---|---------------------|
| Total Procedures: 5,923 | 2022 – 4,762 |
| ▪ Preventative & Restorative Procedures: 78% | 2022 – 75% |
| ▪ Oral Surgery Procedures: 15% | 2022 – 13% |
| ▪ Prosthetic Procedures: 7% | 2022 – 12% |

Volunteer Hours

| | |
|--|-------------------|
| Total Volunteer Hours: 352 | 2022 – 170 |
| ▪ Dentist hours: 213 (74% of the clinic's operating hours) | 2022 – 116 |
| ▪ Hygienist hours: 62 (32% of the clinic's operating hours) | 2022 – 14 |
| ▪ Total Number of Volunteer Assistant Hours: 48 | 2022 – 0 |
| ▪ Total Number of Misc. Volunteer Hours: 29 | 2022 – 40 |

SALT LAKE DONATED DENTAL SERVICES

Patient Numbers

- Daily number of patients: **24** 2022 - 22
- Value of services per patient provided by the volunteers: **\$494** 2022 - \$602
- Daily services provided by volunteers: **\$2,674** 2022 - \$3,012

Economic Status

| | |
|-----------------------|-----|
| Homeless | 12% |
| Below 100% of the FPL | 47% |
| 101-200% of FPL | 53% |

Sex

| | |
|----------------------------|-----|
| Male Patients | 49% |
| Female Patients | 51% |
| * Head of household female | 19% |

Life Cycle Groups

| | |
|--------------------|------|
| 0-2 Infants | 0.1% |
| 3-10 Children | 3% |
| 11-20 Adolescents | 8% |
| 21-40 Young Adults | 29% |
| 41-60 Adults | 38% |
| 61 + Seniors | 22% |

Ethnicity / Race

| | |
|---------------------------------|-----|
| African American | 3% |
| Asian | 2% |
| Hispanic | 59% |
| Multi-racial or other ethnicity | 4% |
| Native American | 1% |
| Pacific Islander | 2% |
| White | 29% |

Procedure Breakdown

| | |
|---|--------------|
| Total Procedures: 4,923 | 2022 - 4,762 |
| ▪ Preventative & Restorative Procedures: 77% | 2022 - 75% |
| ▪ Oral Surgery Procedures: 12% | 2022 - 13% |
| ▪ Prosthetic Procedures: 11% | 2022 - 12% |

Volunteer Hours

| | |
|---|------------|
| Total Volunteer Hours: 254 | 2022 - 170 |
| ▪ Dentist hours: 155 (43% of the clinic's operating hours) | 2022 - 116 |
| ▪ Hygienist hours: 22 (6% of the clinic's operating hours) | 2022 - 14 |
| ▪ Total Number of Volunteer Assistant Hours: 48 | 2022 - 0 |
| ▪ Total Number of Misc. Volunteer Hours: 29 | 2022 - 40 |

DAVIS DONATED DENTAL SERVICES

Patient Numbers

- Daily number of patients: **11** 2022 -
- Value of services per patient provided by the volunteers: **\$539** 2022 -
- Daily services provided by volunteers: **\$6,139** 2022 -

Economic Status

| | |
|--------------------------|-----|
| Homeless | 0% |
| Head of household female | 10% |

Sex

| | |
|-----------------|-----|
| Male Patients | 29% |
| Female Patients | 71% |

Life Cycle Groups

| | |
|--------------------|-----|
| 0-2 Infants | 0% |
| 3-10 Children | 3% |
| 11-20 Adolescents | 3% |
| 21-40 Young Adults | 55% |
| 41-60 Adults | 32% |
| 61 + Seniors | 6% |

Ethnicity / Race

| | |
|---------------------------------|-----|
| African American | 0% |
| Asian | 0% |
| Hispanic | 50% |
| Multi-racial or other ethnicity | 4% |
| Native American | 0% |
| Pacific Islander | 6% |
| White | 39% |

Procedure Breakdown

| | |
|---|--------|
| Total Procedures: 315 | 2022 - |
| ▪ Preventative & Restorative Procedures: 79% | 2022 - |
| ▪ Oral Surgery Procedures: 19% | 2022 - |
| ▪ Prosthetic Procedures: 2% | 2022 - |

Volunteer Hours

| | |
|--|--------|
| Total Volunteer Hours: 99 | 2022 - |
| ▪ Dentist hours: 59 (105% of the clinic's operating hours) | 2022 - |
| ▪ Hygienist hours: 40 (57% of the clinic's operating hours) | 2022 - |
| ▪ Total Number of Volunteer Assistant Hours: 0 | 2022 - |
| ▪ Total Number of Misc. Volunteer Hours: 0 | 2022 - |