

# SALT LAKE DONATED DENTAL SERVICES

## FOURTH QUARTER 2021

### ORGANIZATION OVERVIEW & STATISTICS

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**Mission:** To relieve dental pain and suffering while preserving oral health through preventive education and comprehensive treatment for those with no other access to dental care.

**4<sup>th</sup> Quarter Value Services Donated by the Donated Dental Program: \$188,295**

**4<sup>th</sup> Quarter Value of Services Generated by Discounted Dental Program: \$125,936**

#### Patient Numbers - Donated Dental Program

**Total Number of Patient Visits: 429**

**YTD: 1,360**

An average of **9** patients were treated a day at SLDDS during the 4th Quarter.

- SLDDS's dentists donated an average of **\$3,962 in services each day**.

#### Patient Numbers - Organization Wide

**Total Number of Patient Visits: 1,303**

**YTD: 5,024**

- Average cost to SLDDS per patient visit: \$183

#### Volunteer Hours – Donated Dental Program

Throughout the 4th Quarter a dentist volunteered services at SLDDS **118%** of the clinic's operating hours.

\*There were **394** hours volunteered by dentists during the 4th Quarter.

**Total volunteer hours: 468 hours**

**YTD: 1,234**

#### Procedure Breakdown – BOTH Programs

**Total Procedures: 4,951**

**YTD: 13,401**

- **Preventative & Restorative Procedures: 77%**
- **Prosthetic Procedures: 10%**
- **Extraction Procedures: 13%**
- Each patient received an average of \$ 437 in free services at each visit.
- Procedure Overview. Patients received: 29 crowns, 6 bridges, 15 root canals, 574 fillings, 31 full and partial denture plates, 192 periodontal cleanings, 71 adult cleanings, 31 pediatric cleanings, 215 oral hygiene instruction, 124 sealants, 51 silver diamine fluoride app, & 185 fluoride varnishes throughout the 4th Quarter.



### 2021 4th Quarter Patient Summary

#### Economic Status

Homeless	20%
Below 100% of the FPL	57%
101-200% of FPL	43%

#### Sex

Male Patients	49%
Female Patients	51%
<u>Head of household females</u>	37%

#### Life Cycle Groups

0-2 Infants	0.14%
3-10 Children	5.09%
11-20 Adolescents	8.10%
21-40 Young Adults	28.78%
41-60 Adults	37.78%
61 + Seniors	20.12%

#### Ethnicity / Race

African American	3%
Asian	8%
Hispanic	48%
Native American	0%
Pacific Islander	3%
Multi-racial	1%
White	33%
Other Ethnicity	5%

# SALT LAKE DONATED DENTAL SERVICES

## October 2021 Statistics

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Value of services provided for the Donated Dental Program: \$ 65,505

2020 - \$39,173

### Patient Numbers

Total Number of Patient Visits: 154

2020 – 82 visits

- An average of 9 patients were treated a day as part of the Donated Dental Program.
- SLDDS' volunteer dentists donated provided an average of \$3,970 in dental services *a day*.
- Each patient treated in October received an average of \$425 in donated services.

### Volunteer Hours

Total Number of Dentist Hours: 135 hours volunteered by dentists

2020 - 50 dentist hours

\*A dentist donated services 117% of the clinic's operating hours in October.

Total Number of Hygienist Hours: 5 hours

10 hygienist hours

\*A hygienist donated services 4% of the clinic's operating hours in October.

### Other Volunteer Hours:

- Total Number of Volunteer Assistant Hours: 0
- Total Number of Misc. Volunteer Hours: 9
- Total Volunteer Hours: 149 hours

29 dental asst hours

10 misc hours

99 TOTAL

TOTAL Value of Revenue Generated by the Discounted Dental Program: \$ 44,042

2020 - \$35,463

TOTAL Number of patient visits for Discounted Dental Program: 314

### Procedure Breakdown – BOTH PROGRAMS

Total Procedures: 1,626

2020 - 1,194 procedures

- Preventive & Restorative: 77%
- Prosthetic Procedures: 9%
- Extraction Procedures: 14%

71% prev & rest

15% prosthetic

14% oral surgery



## 2021 Year to Date Statistics

Year to Date Value of Donated Services: \$ 528,640

YTD 2020 - \$376,294

Average Value of Donated Services per Month: \$ 52,864

Year to Date Value Discounted Dental Services: \$ 453,883

YTD 2020 - \$336,273

Average Value of Revenue Generated per Month: \$ 45,388

### YTD Patient Numbers– BOTH PROGRAMS

TOTAL Number of patient visits: 4,189

YTD 2020 - patients: 3,063

Average Number of Patients per Month: 419

Average Cost to SLDDS per Patient: \$ 167

### YTD Procedure Breakdown– BOTH PROGRAMS

Total Number of Procedures: 14,828

YTD 2020 – 11,162

Preventive & Restorative Procedures: 74%

69% prev & rest

- Prosthetic Procedures: 10%

12% prosthetic

- Extraction Procedures: 16%

19% oral surgery

# SALT LAKE DONATED DENTAL SERVICES

## November 2021 Statistics

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Value of services provided for the Donated Dental Program: \$ 67,874 2020 - \$43,079

### Patient Numbers

Total Number of Patient Visits: 146 2020 - 97 visits

- An average of 9 patients were treated a day at SLDDS during the month of November.
- SLDDS' volunteer dentists donated provided an average of \$3,993 in dental services *a day*.
- Each patient treated in November received an average of \$465 in donated services.

### Volunteer Hours

Total Number of Dentist Hours: 109 hours volunteered by dentists 2020 - 129 dentist hours

\*A dentist donated services 91% of the clinic's operating hours in November.

Total Number of Hygienist Hours: 5 hours

8 hygienist hours

\*A hygienist donated services 4% of the clinic's operating hours in November.

#### Other Volunteer Hours:

- Total Number of Volunteer Assistant Hours: 0 10 dental asst hours
- Total Number of Misc. Volunteer Hours: 34 13 misc hours
- Total Volunteer Hours: 148 hours 160 TOTAL

TOTAL Value of Services in the Discounted Dental Program: \$ 50,554 2020 - \$29,572

TOTAL Number of patient visits for Discounted Dental Program: 334

### Procedure Breakdown – BOTH PROGRAMS

Total Procedures: 2,036

2020 - 1,038 procedures

- Preventive & Restorative: 76%
- Prosthetic Procedures: 9%
- Extraction Procedures: 15%

65% prev & rest  
16% prosthetic  
19% oral surgery



## 2021 Year to Date Statistics

Year to Date Value of Donated Services: \$ 596,514 YTD 2020 - \$419,373

Average Value of Donated Services per Month: \$54,229

Year to Date Value of Discounted Services: \$504,437 YTD 2020 - \$365,845

Average Value of Revenue Generated per Month: \$45,858

### YTD Patient Numbers– BOTH PROGRAMS

TOTAL Number of patient visits: 4,669

YTD 2020 - patients: 3,358

Average Number of Patients per Month: 424

Average Cost to SLDDS per Patient: \$167

### YTD Procedure Breakdown– BOTH PROGRAMS

Total Number of Procedures: 16,864

YTD 2020 – 12,200

Preventive & Restorative Procedures: 75%

68% prev & rest

- Prosthetic Procedures: 10%

13% prosthetic

- Extraction Procedures: 15%

19% oral surgery

# SALT LAKE DONATED DENTAL SERVICES

## December 2021 Statistics

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Value of services provided for the Donated Dental Program: \$ 54,916

2020 - \$42,138

### Patient Numbers

Total Number of Donated Dental Patient Visits: 129

2020 – 28 visits

- An average of **2** Donated and **21** overall patients were treated each day during the month of December.
- SLDDS' volunteer dentists provided an average of **\$3,923** in dental services *a day*.
- Each patient treated in December received an average of **\$426** in donated services.

### Volunteer Hours

Total Number of Dentist Hours: 150 hours volunteered by dentists

2020 – 101 dentist hours

\*A dentist donated services 153% of the clinic's operating hours in December.

Total Number of Hygienist Hours: 0 hours

8 hygienist hours

\*A hygienist donated services 0% of the clinic's operating hours in December.

### Other Volunteer Hours:

- Total Number of Volunteer Assistant Hours: 0
- Total Number of Misc. Volunteer Hours: 21
- Total Volunteer Hours: 171 hours

6 dental asst hours

14 misc hours

128 TOTAL

TOTAL Production Generated by the Discounted Dental Program: \$ 31,340

2020 - \$26,115

TOTAL Number of patient visits for Discounted Dental Program: 226

### Procedure Breakdown – BOTH PROGRAMS

Total Procedures: 1,289

2020 - 1,194 procedures

- Preventive & Restorative: 78%
- Prosthetic Procedures: 12%
- Extraction Procedures: 10%

71% prev & rest

15% prosthetic

14% oral surgery



## 2021 Year to Date Statistics

Year to Date Value of Donated Services: \$ 651,430

YTD 2020 - \$461,811

Average Value of Donated Services per Month: \$ 54,286

Year to Date Value of Revenue Generated by the Discounted Dental Program: \$ 535,777

YTD 2020 - \$391,960

Average Value of Revenue Generated per Month: \$ 44,648

### YTD Patient Numbers– BOTH PROGRAMS

TOTAL Number of patient visits: 5,024

YTD 2020 - patients: 3,652

Average Number of Patients per Month: 419

Average Cost to SLDDS per Patient: \$168

### YTD Procedure Breakdown– BOTH PROGRAMS

Total Number of Procedures: 18,153

YTD 2020 – 13,401

Preventive & Restorative Procedures: 75%

68% prev & rest

- Prosthetic Procedures: 10%

13% prosthetic

- Extraction Procedures: 15%

19% oral surgery