

SALT LAKE DONATED DENTAL SERVICES

THIRD QUARTER 2021

ORGANIZATION OVERVIEW & STATISTICS

Mission: To relieve dental pain and suffering while preserving oral health through preventative education and comprehensive treatment for those with no other access to dental care.

Year to Date Value of Services Donated by the Donated Dental Program: \$463,135

Year to Date Value of Services Generated by Discounted Dental Program: \$409,841

Patient Numbers - Donated Dental Program

Total Number of Patient Visits: 328

YTD: 931

- An average of 7 Donated patients were treated a day at SLDDS during the 3rd Quarter.
- SLDDS's volunteer dentists donated an average of **\$3,088 in services each day**.

Patient Numbers - Organization Wide

Total Number of Patient Visits: 1,284

YTD: 3,721

- An average of 26 patients were treated a day at SLDDS during the 3rd Quarter.
- Average cost to SLDDS per patient visit: **\$154**

Volunteer Hours - Donated Dental Program

Throughout the 3rd Quarter a dentist volunteered services at SLDDS **68%** of the clinic's operating hours. There were **235** hours volunteered by dentists, **13** hours by hygienists, and **40** hours by dental assistants and **38** general volunteers.

Total volunteer hours: 326 hours

Procedure Breakdown - BOTH Programs

Total Procedures: 4,581

YTD: 13,202

- **Preventative & Restorative Procedures: 71%**
- **Prosthetic Procedures: 12%**
- **Oral Surgery Procedures: 17%**
- Each patient received an average of \$485 in free services at each visit.



2021 3rd Quarter Patient Summary

Economic Status

Homeless	15%
Below 100% of the FPL	59%
101-200% of FPL	41%

Life Cycle Groups

0-2 Infants	0.14%
3-10 Children	5.26%
11-20 Adolescents	8.18%
21-40 Young Adults	28.99%
41-60 Adults	37.51%
61 + Seniors	19.92%

Sex

Male Patients	49%
Female Patients	51%
Head of household females	29%

Ethnicity / Race

African American	3%
Asian	4%
Hispanic	53%
Native American	2%
Pacific Islander	2%
Multi-racial	1%
White	34%
Other Ethnicity	1%

SALT LAKE DONATED DENTAL SERVICES

July 2021 Statistics

Value of services provided for the Donated Dental Program: \$43,810

2020 – 27,796

Patient Numbers

Total Number of Donated Patient Visits: 107

2020 - 58 visits

- An average of 7 donated patients were treated a day at SLDDS during the month of July.
- SLDDS's volunteer dentists provided an average of **\$2,827** in dental services *a day*.
- Each patient treated in July received an average of **\$410** in donated services.

Volunteer Hours

Total Number of Dentist Hours: 57 hours volunteered by dentists

2020 - 44 dentist hours

*A dentist donated services 36% of the clinic's operating hours in July.

Total Number of Hygienist Hours: 8 hours

2020 - 0 hygiene hours

*A hygienist donated services 0% of the clinic's operating hours in July.

Other Volunteer Hours:

- Total Number of Volunteer Assistant Hours: 40
- Total Number of Misc. Volunteer Hours: 20
- Total Volunteer Hours: 126 hours

2020 - 0 dental asst hours
2020 - 0 misc hours
2020 - 44 TOTAL

TOTAL Value of Services for the Discounted Dental Program: \$43,810

2020 - \$41,490

TOTAL Number of patient visits for Discounted Dental Program: 289

2020 - 261

Procedure Breakdown – BOTH PROGRAMS

Total Procedures: 1,366

2020 – 1,198 procedures

- Preventative & Restorative: 74%

2020 – 79% prev&rest

- Prosthetic Procedures: 12%

2020 - 9% prosthetic

- Extraction Procedures: 14%

2020 - 12% oral surgery

2021 Year to Date Statistics

Year to Date Value of Donated Services: \$352,995

YTD 2020 - \$284,848

Average Value of Donated Services per Month: \$50,428

2020 average/month - \$40,693

Year to Date Value of the Discounted Dental Program Revenue: \$310,280

YTD 2020 - \$220,326

Average Value of Revenue Generated per Month: \$44,326

2020 average/month - \$31,475

YTD Patient Numbers– BOTH PROGRAMS

TOTAL Number of patient visits: 2,833

YTD 2020: 2,063 patients

Average Number of Patients per Month: 405

YTD Procedure Breakdown– BOTH PROGRAMS

Total Number of Procedures: 9,987

YTD 2020 – 7,733

- Preventative & Restorative Procedures: 75%

YTD 2020 - 68% prev&rest

- Prosthetic Procedures: 9%

YTD 2020 - 12% prosthetic

- Extraction Procedures: 16%

YTD 2020 - 20% oral surgery

SALT LAKE DONATED DENTAL SERVICES

August 2021 Statistics

Value of services provided for the Donated Dental Program: \$47,000

2020 - \$23,878

Patient Numbers

Total Number of Patient Visits: 78

2020 - 56 visits

- An average of 4 patients were treated a day at SLDDS during the month of August.
- SLDDS' volunteer dentists donated provided an average of **\$2,611** in dental services *a day*.
- Each patient treated in August received an average of \$603 in donated services.

Volunteer Hours

Total Number of Dentist Hours: 39 hours volunteered by dentists

2020 - 23 dentist hours

*A dentist donated services 19% of the clinic's operating hours in August.

Total Number of Hygienist Hours: 0 hours

0 hygienist hours

*A hygienist donated services 0% of the clinic's operating hours in August.

Other Volunteer Hours:

- Total Number of Volunteer Assistant Hours: 0
- Total Number of Misc. Volunteer Hours: 15
- Total Volunteer Hours: 54 hours

9 dental asst hours

0 misc hours

32 TOTAL

TOTAL Value of Revenue Generated by the Discounted Dental Program: \$53,784

2020 - \$41,320

TOTAL Number of patient visits for Discounted Dental Program: 358

Procedure Breakdown – BOTH PROGRAMS

Total Procedures: 1,541

2020 – 1,128 procedures

- Preventive & Restorative: 68%
- Prosthetic Procedures: 14%
- Extraction Procedures: 18%

68% prev & rest

13% prosthetic

19% oral surgery



2021 Year to Date Statistics

Year to Date Value of Donated Services: \$ 399,995

YTD 2020 - \$308,906

Average Value of Donated Services per Month: \$49,999

Year to Date Value of Revenue Generated by the Discounted Dental Program: \$364,066

YTD 2020 - \$261,466

Average Value of Revenue Generated per Month: \$45,508

YTD Patient Numbers– BOTH PROGRAMS

TOTAL Number of patient visits: 3,269

YTD 2020 - patients: 2,388

Average Number of Patients per Month: 409

Average Cost to SLDDS per Patient: \$164

YTD Procedure Breakdown– BOTH PROGRAMS

Total Number of Procedures: 11,528

YTD 2020 – 8,861

Preventive & Restorative Procedures: 74%

68/% prev & rest

- Prosthetic Procedures: 10%

12% prosthetic

- Extraction Procedures: 16%

20% oral surgery

SALT LAKE DONATED DENTAL SERVICES

September 2021 Statistics

Value of services provided for the Donated Dental Program: \$ 63,140

2020 - \$28,215

Patient Numbers

Total Number of Donated Program Patient Visits: 143

2020 - 55 visits

- An average of 9 Donated Program patients were treated a day at SLDDS in September.
- SLDDS' volunteer dentists donated provided an average of **\$3,827** in dental services *a day*.
- Each patient treated in September received an average of **\$442** in donated services.

Volunteer Hours

Total Number of Dentist Hours: 139 hours volunteered by dentists

2020 - 27 dentist hours

*A dentist donated services 120% of the clinic's operating hours in September.

Total Number of Hygienist Hours: 4 hours

7 hygienist hours

*A hygienist donated services 3% of the clinic's operating hours in September.

Other Volunteer Hours:

- Total Number of Volunteer Assistant Hours: 0
- Total Number of Misc. Volunteer Hours: 3
- Total Volunteer Hours: 146 hours

19 dental asst hours

0 misc hours

53 TOTAL

TOTAL Value of Revenue Generated by the Discounted Dental Program: \$ 45,775

2020 - \$39,505

TOTAL Number of patient visits for Discounted Dental Program: 309

Procedure Breakdown – BOTH PROGRAMS

Total Procedures: 1,674

2020 - 1,194 procedures

- Preventive & Restorative: 73%
- Prosthetic Procedures: 10%
- Extraction Procedures: 17%

71% prev & rest

15% prosthetic

14% oral surgery



2021 Year to Date Statistics

Year to Date Value of Donated Services: \$ 463,135

YTD 2020 - \$337,121

Average Value of Donated Services per Month: \$ 51,459

Year to Date Value Discounted Dental Services: \$ 409,841

YTD 2020 - \$300,971

Average Value of Revenue Generated per Month: \$ 45,538

YTD Patient Numbers– BOTH PROGRAMS

TOTAL Number of patient visits: 3,721

YTD 2020 - patients: 2,728

Average Number of Patients per Month: 413

Average Cost to SLDDS per Patient: \$ 163

YTD Procedure Breakdown– BOTH PROGRAMS

Total Number of Procedures: 13,202

YTD 2020 – 10,055

Preventive & Restorative Procedures: 74%

68% prev & rest

- Prosthetic Procedures: 10%

12% prosthetic

- Extraction Procedures: 16%

20% oral surgery