

# SALT LAKE DONATED DENTAL SERVICES

## SECOND QUARTER 2021

### ORGANIZATION OVERVIEW & STATISTICS

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**Mission:** To relieve dental pain and suffering while preserving oral health through preventive education and comprehensive treatment for those with no other access to dental care.

**Year to Date Value Services Donated by the Donated Dental Program: \$309,185**

**Year to Date Funds Revenue Generated by Discounted Dental Program: \$265,251**

#### Patient Numbers - Donated Dental Program

**Total Number of Patient Visits: 625**

**YTD: 166**

- An average of 6 Donated patients were treated a day at SLDDS during the 2<sup>nd</sup> Quarter.
- SLDDS's volunteer dentists donated an average of **\$3,004 in services each day**.

#### Patient Numbers - Organization Wide

**Total Number of Patient Visits: 1,333**

**YTD: 725**

- An average of 26 patients were treated a day at SLDDS during the 2<sup>nd</sup> Quarter.
- Average cost to SLDDS per patient visit: **\$175**

#### Volunteer Hours - Donated Dental Program

Throughout the 2<sup>nd</sup> Quarter a dentist volunteered services at SLDDS **50%** of the clinic's operating hours. There were 180 hours volunteered by dentists, 15 hours by hygienists, and 65 hours by dental assistants and 21 by general volunteers.

**Total volunteer hours: 281 hours**

#### Procedure Breakdown - BOTH Programs

**Total Procedures: 4,769**

**YTD: 2,776**

- **Preventative & Restorative Procedures: 73%**
- **Prosthetic Procedures: 9%**
- **Oral Surgery Procedures: 18%**
- Each patient received an average of \$475 in free services at each visit.
- Procedure Overview. Patients received: 29 crowns, 16 root canals, 586 fillings, 43 denture or partial plates, 178 periodontal cleanings, 82 adult cleanings, 35 pediatric cleanings, 200 oral hygiene instruction, 135 sealants, 42 silver diamine fluoride app, & 193 fluoride varnishes throughout the 2<sup>nd</sup> Quarter.



### 2021 2<sup>nd</sup> Quarter Patient Summary

#### Economic Status

Homeless	20%
Below 100% of the FPL	53%
101-200% of FPL	47%

#### Sex

Male Patients	49%
Female Patients	51%
Head of household female	23%

#### Life Cycle Groups

0-2 Infants	0.16%
3-10 Children	5.34%
11-20 Adolescents	8.16%
21-40 Young Adults	29.28%
41-60 Adults	37.43%
61 + Seniors	19.64%

#### Ethnicity / Race

African American	6%
Asian	7%
Hispanic	49%
Native American	0%
Pacific Islander	0%
Multi-racial	2%
White	36%
Other Ethnicity	1%

# SALT LAKE DONATED DENTAL SERVICES

## April 2021 Statistics

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Value of services provided for the Donated Dental Program: \$45,188 2020 - \$24,451

### Patient Numbers

Total Number of Donated Patient Visits: 96 2020 - 62 visits

- An average of 6 donated patients were treated a day at SLDDS in April.
- SLDDS's volunteer dentists provided an average of \$2,658 in dental services a day.
- Each patient treated in April received an average of \$470 in donated services.

### Volunteer Hours

Total Number of Dentist Hours: 69 hours volunteered by dentists 2020 - 15 dentist hours

\*A dentist donated services 58% of the clinic's operating hours in April.

Total Number of Hygienist Hours: 8 hours 2020 - 0 hygiene hours

\*A hygienist donated services 7% of the clinic's operating hours in April.

### Other Volunteer Hours:

- Total Number of Volunteer Assistant Hours: 12 2020 - 0 dental asst hours
- Total Number of Misc. Volunteer Hours: 4 2020 - 16 misc hours
- Total Volunteer Hours: 93 hours 2020 - 31 TOTAL

TOTAL Value of services provided by the Discounted Dental Program: \$52,445 2020 - \$12,550

TOTAL Number of patient visits for Discounted Dental Program: 337 2020 - 59

### Procedure Breakdown – BOTH PROGRAMS

Total Procedures: 1,541 2020 - 516 procedures

- Preventative & Restorative: 72% 2020 - 53% prev&rest
- Prosthetic Procedures: 10% 2020 - 18% prosthetic
- Extraction Procedures: 18% 2020 - 29% oral surgery

## 2021 Year to Date Statistics

Year to Date Value of Donated Services: \$201,689 YTD 2020 - \$190,740

Average Value of Donated Services per Month: \$50,422 2020 average/month - \$47,685

Year to Date Value of Discounted Dental Program: \$154,136 YTD 2020 - \$98,684

Average Value of Revenue Generated per Month: \$38,534 2020 average/month - \$24,671

### YTD Patient Numbers– BOTH PROGRAMS

TOTAL Number of patient visits: 1,537 YTD 2020: 1,140 patients

Average Number of Patients per Month: 384 2020 average/month - 285

### YTD Procedure Breakdown– BOTH PROGRAMS

Total Number of Procedures: 5,393 YTD 2020 – 4,275

- Preventative & Restorative Procedures: 77% YTD 2020 - 65% prev&rest
- Prosthetic Procedures: 9% YTD 2020 - 13% prosthetic
- Extraction Procedures: 14% YTD 2020 - 22% oral surgery

# SALT LAKE DONATED DENTAL SERVICES

## May 2021 Statistics

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Value of services provided for the Donated Dental Program: \$55,126

2020 - \$19,678

### Patient Numbers

Total Number of Donated Patient Visits: 101

2020 - 31 visits

- An average of 6 donated patients were treated a day at SLDDS in May.
- SLDDS's volunteer dentists provided an average of \$2,658 in dental services a day.
- Each patient treated in May received an average of \$470 in donated services.

### Volunteer Hours

Total Number of Dentist Hours: 54 hours volunteered by dentists

2020 - 21 dentist hours

\*A dentist donated services 48% of the clinic's operating hours in April.

Total Number of Hygienist Hours: 7 hours

2020 - 0 hygiene hours

\*A hygienist donated services 6% of the clinic's operating hours in April.

### Other Volunteer Hours:

- Total Number of Volunteer Assistant Hours: 10
- Total Number of Misc. Volunteer Hours: 15
- Total Volunteer Hours: 86 hours

2020 - 0 dental asst hours

2020 - 26 misc hours

2020 - 47 TOTAL

TOTAL Revenue Generated by the Discounted Dental Program: \$53,795

2020 - \$34,355

TOTAL Number of patient visits for Discounted Dental Program: 341

2020 - 219

### Procedure Breakdown – BOTH PROGRAMS

Total Procedures: 1,679

2020 - 978 procedures

- Preventative & Restorative: 70%

2020 - 67% prev&rest

- Prosthetic Procedures: 8%

2020 - 10% prosthetic

- Extraction Procedures: 22%

2020 - 23% oral surgery

## 2021 Year to Date Statistics

Year to Date Value of Donated Services: \$256,815

YTD 2020 - \$210,419

Average Value of Donated Services per Month: \$51,363

2020 average/month - \$42,089

Year to Date Value of Discounted Dental Program: \$207,931

YTD 2020 - \$133,039

Average Value of Revenue Generated per Month: \$41,586

2020 average/month - \$26,608

### YTD Patient Numbers– BOTH PROGRAMS

TOTAL Number of patient visits: 1,979

YTD 2020: 1,390 patients

Average Number of Patients per Month: 396

2020 average/month - 278

### YTD Procedure Breakdown– BOTH PROGRAMS

Total Number of Procedures: 7,072

YTD 2020 - 5,253

- Preventative & Restorative Procedures: 75%

YTD 2020 - 65% prev&rest

- Prosthetic Procedures: 9%

YTD 2020 - 13% prosthetic

- Extraction Procedures: 16%

YTD 2020 - 22% oral surgery

# SALT LAKE DONATED DENTAL SERVICES

## June 2021 Statistics

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Value of services provided for the Donated Dental Program: \$52,370

2020 - \$46,633

### Patient Numbers

Total Number of Donated Patient Visits: 128

2020 - 73 visits

- An average of 7 donated patients were treated a day at SLDDS during the month of June.
- SLDDS's volunteer dentists provided an average of **\$2,909** in dental services *a day*.
- Each patient treated in June received an average of **\$409** in donated services.

### Volunteer Hours

Total Number of Dentist Hours: 56 hours volunteered by dentists

2020 - 42 dentist hours

\*A dentist donated services 45% of the clinic's operating hours in June.

Total Number of Hygienist Hours: 0 hours

2020 - 0 hygiene hours

\*A hygienist donated services 0% of the clinic's operating hours in June.

### Other Volunteer Hours:

- Total Number of Volunteer Assistant Hours: 39
- Total Number of Misc. Volunteer Hours: 0
- Total Volunteer Hours: 95 hours

2020 - 0 dental asst hours  
2020 - 6 misc hours  
2020 - 48 TOTAL

TOTAL Value of services provided in the Discounted Dental Program: \$57,320

2020 - \$46,797

TOTAL Number of patient visits for Discounted Dental Program: 330

2020 - 281

### Procedure Breakdown – BOTH PROGRAMS

Total Procedures: 1,549

2020 - 1,282 procedures

- Preventative & Restorative: 76%
- Prosthetic Procedures: 10%
- Extraction Procedures: 14%

2020 - 71% prev&rest  
2020 - 11% prosthetic  
2020 - 18% oral surgery

## 2021 Year to Date Statistics

Year to Date Value of Donated Services: \$ 309,185

YTD 2020 - \$257,052

Average Value of Donated Services per Month: \$51,531

2020 average/month - \$42,840

Year to Date Value of the Discounted Dental Program Revenue: \$265,251

YTD 2020 - \$178,836

Average Value of Revenue Generated per Month: \$44,209

2020 average/month - \$29,806

### YTD Patient Numbers– BOTH PROGRAMS

TOTAL Number of patient visits: 2,437

YTD 2020: 1,744 patients

Average Number of Patients per Month: 406

### YTD Procedure Breakdown– BOTH PROGRAMS

Total Number of Procedures: 8,621

YTD 2020 – 6,535

- Preventative & Restorative Procedures: 75%
- Prosthetic Procedures: 9%
- Extraction Procedures: 16%

YTD 2020 - 66% prev&rest  
YTD 2020 - 12% prosthetic  
YTD 2020 - 22% oral surgery